

Minutes of the Special Called Work Session of the  
Board of Mayor and Aldermen, City of Kingsport, Tennessee  
Tuesday, May 14, 2013, 3:00 PM  
Council Room – City Hall

PRESENT: Board of Mayor and Aldermen


Mayor Dennis Phillips  
Alderman Valerie Joh  
Alderman Mike McIntire

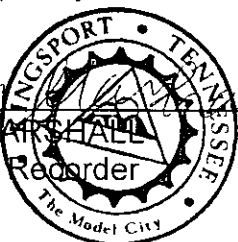
Vice-Mayor Tom C. Parham  
Alderman Jantry Shupe  
(arrived after roll call)

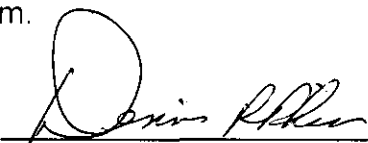
City Administration

John G. Campbell, City Manager  
J. Michael Billingsley, City Attorney  
James H. Demming, City Recorder

1. **CALL TO ORDER:** 3:00 p.m. by Mayor Phillips.
2. **ROLL CALL:** By Deputy City Recorder Marshall. Absent: Alderman John Clark and Alderman Tom Segelhorst.
3. **DISCUSSION OF FY13-14 BUDGET.** City Manager Campbell gave a presentation on the upcoming budget, discussing revenues and expenditures. Mr. Campbell noted issues such as no property tax increase and a loss of revenue due to this year being a reappraisal year. There was considerable discussion on the new positions being proposed as well as the funding allocated to repave roads. Mr. Campbell and other staff members answered questions from Board members. Public Works Director Ryan McReynolds also presented an overview of the water budget. The next budget work session is scheduled for Thursday at 4:00 p.m. and the board asked the city manager to present options in light of the discussion today. Alderman McIntire would also like an update on the CIP on Thursday.
4. **ADJOURN.** Seeing no other matters presented for discussion at this work session, Mayor Phillips adjourned the meeting at 5:50 p.m.

  
ANGELA MARSHALL  
Deputy City Recorder



  
DENNIS R. PHILLIPS  
Mayor